Town of Lunenburg

Capital Planning Committee All Requests



FY2017 - 2031

December 17, 2015

Kerry A. Lafleur Town Manager

	118427		FY2017
Project No.	Facilities Maintenance		
FM16-01	Public Safety, Building Automation Systems	\$	12,000
FM16-04	Public Safety, Construct Records Room, Police	\$	25,000
FM16-09	Senior Center, Paint Exterior & Trim	\$	15,000
FM17-18	Senior Center, Kitchen Equipment Replacement	\$	2,500
LIB17-01	Library, Reupholster Furniture		xxx
LIB17-03	Library, Upgrade Interior Lighting, LED		XXX
	Turf Field & Track, Rehabilitate	\$	-
FM16-08	Teen Center, Paint Exterior	\$	12,000
	sub-total: Facilities Maintenance	\$	66,500
Project No.	Department of Public Works		FY2017
DPW16-05	Pavement Management Plan	\$	-
DPW17-01	Townsend Harbor Road Bridge	\$	15,000
DPW17-02	International 6-Wheel Dump	\$	123,000
DPW16-11	Catch Basin Cleaner Attachment	\$	87,125
DPW16-07	GMC Dump 350 (1-ton w/plow)	\$ \$	53,300
DPW16-09	Chevy Dump 350		53,300
DPW17-04	Mack Dump 6-Wheel, plow & sand	\$	194,750
	sub-total: Department of Public Works	\$	526,475
Project No.	Fire Department		FY2017
FD16-14	Chief's Car, Replacement (2007)	\$	55,000
FD16-13	Pickup ,4 x 4 (M1) Replacement (2003)	\$	70,000
FD16-15	Engine 4, Replacement (1995)	\$	585,000
	sub-total: Fire Department	\$	710,000
	Police Department		FY2017
PD16-12	Police Vehicle, Units 207 & 210	\$	107,000
PD16-12	4-Wheel Drive, All Terrain Off Road Enforcement Vehicle	\$	16,500
PD17-11	Riot Control Protection Gear	\$	20,000
PD16-07	Bulletproof Vests, 29 Officers	\$	17,500
	sub-total: Police Department	\$	161,000

	Lunenburg Public Schools		FY2017
LPS16-19	THMS, Asbestos Abatement/ Ceiling Replacement	\$	145,000
LPS16-20	THMS, Intercom Replacement	\$	22,000
LPS17-04	THMS, Critical Repairs	\$	246,126
LPS17-05	THMS, Necessary Repairs	\$	3,968,160
LPS16-21	THMS, Phone System Replacement	\$	22,000
LPS16-23	THMS, District Headquarters, Relocation	\$	15,000
LPS16-13	Pickup Truck, Used	\$	14,000
	sub-total: Lunenburg Public Schools	\$	4,432,286
	Technology		FY2017
TECH16-26	Library	\$	6,600
TECH16-24	School Department	\$	10,000
TECH17-01	Town Departments, Permitting Software & Hardware	\$	30,162
TECH16-25	Town Departments	\$	30,800
TECH16-25	Town Departments sub-total: Technology	\$ \$	30,800 77,562

	FY2018	l and a	
			FY2018
Project No.	Facilities Maintenance		
1-74 (Assistance) (Albert 640-ben-commonweal-common particular for the common particular for the			
FM17-10	DPW, Fuel Tank Farm, above ground	\$	185,000
	<u> </u>		
COA17-01	Senior Center, Install Laundry Room	\$	10,000
COA17-01	Selliof Certici, histail Lauridi y Nooni	,	,
EN 41 C 12	Library Daint Interior	\$	12,000
FM16-13	Library, Paint Interior	*	xxx
LIB17-01	Library, Reupholster Furniture		XXX
LIB17-02	Library, Security Cameras		***
		.	207.000
	sub-total: Facilities Maintenance	\$	207,000
			51/00010
Project No.	Department of Public Works	_	FY2018
DPW16-05	Pavement Management Plan	\$	-
DPW16-06	Intersection Reconfiguration, Plan & Implementation		xxx
DPW16-08	Drainage Culvert Repair, Phase 2	\$	28,000
DPW17-05	Ford Pickup w/ plow	\$	44,126
	International 6-Wheel Dump, plow & sand	\$	199,619
	sub-total: Department of Public Works	\$	271,745
Project No.	Fire Department		FY2018
FD16-16	Ladder 1, Replacement (1988)	\$	850,000
LD10-10	Laduer 1, Replacement (1388)	•	,
		\$	850,000
	sub-total: Fire Department	Þ	850,000
			FY2018
	Police Department		F1ZU10
PD16-14	Police Vehicle, Marked		444.000
PD16-13	Police Vehicle, Units 212 & 202	\$	111,000
PD16-10	Tasers, 8 Units	\$ \$	10,000
PD17-08	Thermal Imaging Camera	\$	12,000
	sub-total: Police Department	\$	133,000
			ATT 100
	Lunenburg Public Schools		FY2018

	Capital Improvements Plan	Town Manager's Sumi	mary, 12.17.15
	FY2018		
LPS16-18	Primary, Video Surveillance System	\$	52,370
LPS16-19	THMS, Asbestos Abatement/ Ceiling Replacement	\$	127,000
	sub-total: Lunenburg Public Schools	\$	179,370
	Technology		FY2018
TECH16-26	Library	\$	8,600
TECH16-24	School Department	\$	36,000
TECH16-25	Town Departments	\$	25,300
	sub-total: Technology	\$	69,900
	Total: Capital Requests by FY	\$	1,711,015

	FY2019	KEZETENSKE LE	
			FY2019
Project No.	Facilities Maintenance		
FM17-04	Public Safety, Interior Light Upgrade	\$	10,000
FM16-08	Public Safety, Expoxy Floors, Fire	\$	11,000
FM16-03	Public Safety, Paint Interior	\$ \$ \$	12,000
FM16-02	Public Safety, Carport Reconfiguration	\$	25,000
FW110-02	Tubile Salety, eurport neconingulation	·	•
FA 44 7 00	DDW Flat Book Bonlooment	\$	65,000
FM17-08	DPW, Flat Roof Replacement	\$ \$	15,000
FM17-12	DPW/ Parks, Beach House, Roof framing & front wall repair	Ų	13,000
	and the Contract		XXX
LIB17-04	Library, Lawn & Sprinkler System		***
		\$	138,000
	sub-total: Facilities Maintenance	Þ	138,000
			FV2010
Project No.	Department of Public Works	<u> </u>	FY2019
DPW16-05	Pavement Management Plan	\$	-
DPW16-06	Intersection Reconfiguration, Plan & Implementation		xxx
DPW17-07	International 6-Wheel Dump, plow & sand	\$	204,609
DPW16-10	Trackless & Attachments	\$	172,203
2			
	sub-total: Department of Public Works	\$	376,812
Project No.	Fire Department		FY2019
FD17-02	Rescue 2, Replacement (2008)	\$	300,000
FD17-02	Dive 1, Water Rescue Unit, Replacement	·	0**
LD10-10	Dive 1, water researe offic, replacement		
		\$	300,000
	sub-total: Fire Department	Ą	300,000
			FY2019
	Police Department	.	Committee of the Commit
PD17-02	Police Vehicles, Units 204 & 205	\$	112,000
PD17-04	Automatic License Plate Reader	\$	25,000
PD17-05	Language Translators	\$	13,500
PD17-06	GPS, Automatic Vehicle Location (AVL) Tracking System	\$	25,000
PD16-09	Duty Gear, 29 Officers	\$	11,600
	sub-total: Police Department	\$	187,100

Town Manager's Summary, 12.17.15

	FIZUIS	
	Lunenburg Public Schools	FY2019
LPS16-17	Primary, Phone System Upgrade	\$ 35,000
LPS16-19	THMS, Asbestos Abatement/ Ceiling Replacement	\$ 162,000
	sub-total: Lunenburg Public Schools	\$ 197,000
	Technology	FY2019
TECH16-24	School Department	\$ 37,250
	Town Departments	\$ 16,300
	sub-total: Technology	\$ 53,550
	Total: Capital Requests by FY	\$ 1,252,462

	FY2020		EV/2020
Project No.	Facilities Maintenance		FY2020
			A CONTRACTOR AND A STATE OF THE
FM17-16	Senior Center, Reconfigure Front Entrance with Canopy	\$	80,000
FM16-11	Library, carpet (includes moving books)	\$	75,000
FM17-14	Teen Center, Replace Decking on Deck & Fire Escape	\$	10,000
	sub-total: Facilities Maintenance	\$	165,000
Project No.	Department of Public Works		FY2020
DPW16-05	Pavement Management Plan	\$	-
DPW16-06	Intersection Reconfiguration, Plan & Implementation		XXX
DPW17-08	Mack 10-Wheel, plow & sand	\$	248,358
DPW17-09	Ford Dump 350	\$ \$	57,398
DPW17-10	JD Landscape Tractor	\$	46,361
	sub-total: Department of Public Works	\$	352,117
Project No. FD16-15 FD16-19	Fire Department Engine 4, Replacement (1995) Engine 2, Replace Chassis	\$	FY2020 xxx 60,000
	sub-total: Fire Department	\$	60,000
PD17-01 PD17-04 PD17-10 PD17-08	Police Department Police Vehicle, Unit 201 Automatic License Plate Reader Building Elevator Thermal Imaging Camera	\$ \$ \$ \$	FY2020 58,000 27,000 200,000 12,000
	sub-total: Police Department	\$	297,000
LPS16-16	Lunenburg Public Schools Primary, Shade Structure/ Outdoor Classroom	\$	FY2020 14,000
10015.15	Tuest Charle Churchurg / Outdoor Classroom	\$	14,000
LPS16-15	THMS, Shade Structure/ Outdoor Classroom	\$	53,000
LPS16-13	THMS, Video Surveillance	τ	- , - ·

	sub-total: Lunenburg Public Schools	\$ 81,000
	Technology	FY2020
TFCH16-24	School Department	\$ 38,500
	Town Departments	\$ 20,000
	sub-total: Technology	\$ 58,500
	Total: Capital Requests by FY	\$ 1,013,617

Capital Improvements Plan Town Manager's Summary, 12.17.15 FY2021

	FY2021	
114/64420400000000000000000000000000000000		FY2021
Project No.	Facilities Maintenance	
FM17-03	Public Safety, Repair Exterior Drainage	\$ 10,000
FM16-05	Public Safety, Replace Carpet, 1st Floor	\$ 18,000
FM17-18	Library, Dual Boiler Installation	\$ 75,000
	sub-total: Facilities Maintenance	\$ 103,000
Project No.	Department of Public Works	FY2021
DPW16-05	Pavement Management Plan	\$ -
DPW16-06	Intersection Reconfiguration, Plan & Implementation	xxx
DPW17-11	Ford Dump 350	\$ 58,833
DPW17-12	Ford Pickup w/ plow	\$ 47,519
	sub-total: Department of Public Works	\$ 106,352
Project No. FY17-06	Fire Department Radio Frequency, Forced Migration (potential)	\$ FY2021 200,000
	sub-total: Fire Department	\$ 200,000
	Police Department	FY2021
PD16-14	Police Vehicle, Marked	\$ 60,000
PD16-11	Four Patrol Rifles, 6 Ballistic Shields, less than lethal firearms	\$ 16,000
PD17-03	Tasers, 6 Units (replacement of FY13 purchase)	\$ 18,000
PD16-08	Repeator/ Radio Infrastructure Compliance Upgrades, Off T Band	\$ 50,000
PD16-18	Portable Radios	\$ 45,000
PD16-07	Bulletproof Vests, 29 Officers	\$ 38,000
	sub-total: Police Department	\$ 227,000
	Lunenburg Public Schools	FY2021
LPS16-14	THMS, Wheelchair lift to Stage	\$ 22,000
LPS17-02	THMS, Replacement DHW Heater	\$ 22,000
	sub-total: Lunenburg Public Schools	\$ 44,000

Capital Improvements Plan Town Manager's Summary, 12.17.15 FY2021

	Technology	FY2021
TECH16-24	School Department	\$ 39,750
TECH16-25	Town Departments	\$ 22,000
	sub-total: Technology	\$ 61,750
	Total: Capital Requests by FY	\$ 742,102

Capital Planning
Five Year Plan
Department of Public Works

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		\$15.000						

Capital Planning
Five Year Plan
Department of Public Works
Facilities

Facilities	2017	2018	2019	2020	2021	2022	2003	7000	3000		1		;		
Teen Center						-255	2020	4707	2070	2020	7202	2028	2029	2030	2031
Convert oil to gas boiler						000									
Paint exterior	640 000					\$20,000									
	\$12,000										\$14,000				
Replace decking on deck and fire escape				\$10,000							2001				
Eagle House															
Sprinkler upgrade							\$20,000								
Install building automation system							**************************************			100					
Paint exterior	\$15,000									\$25,000					
Replace boiler											\$20,000				
Install appoints for building						\$20,000									
install generator for building								\$75,000							
Reconfigure front entrance with canopy				\$80,000											
Install laundry room		\$10,000													
upgrade HVAC							\$4E 000								
Library							000,040								
Sprinkler upgrade															
Building automation system													\$2,000		
Dual boiler install					975 000						\$14,000				
Paint exterior					973,000										
Porking lot nouvoing											\$45,000				
Poef for blood realise better															×
Nooi top iivac replace both														000	
Paint interior	1	\$12,000												000,000	
Replace carpets (includes moving books)				\$75,000											
TOTAL per vear \$64,000 \$207,000 \$138,000 \$465,000	r \$64,000	\$207,000	\$138,000	\$165 000	\$402,000	¢75 000	+	475	000	000		,			
		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	200,000	4100,000	#100,000		\$70,000	9/0000	\$10,000	\$25,000	\$188,000	20	\$27,000	\$185,000	Ş

Town of LunenburgDepartment of Public Works

John M. Rodriquenz Director

Tel.: (978) 582-4160 Fax: (978) 582-4152



520 Chase Road Lunenburg, MA 01462

December 4, 2015

Capital Planning Committee Jaime Toale Chairman

Jamie,

As recommended, I have removed Pavement Management, Storm Water Management, and the Turf Complex from the capital requests.

As way of explanation re: the intersection reconfiguration. The original scope of work is still underway with the completion of traffic counts this week. Until the current contractual scope is completed and we move on to survey and design I am not able to provide an estimate. Therefore, for the 5 intersections I will keep a placeholder from 2018 through 2022 and provide an estimate of costs as they become available.

Furthermore, I was unable to schedule and complete Phase I of culvert repair as funded and will do so in the spring of 2016. The Phase II request (Lancaster Ave.) will therefore be pushed out to fiscal 2018.

In 2017 you will notice the Townsend Harbor Bridge work. Please note I have added a copy of the MASS DOT inspection protocol.

I look forward to working with you and the Committee soon.

Respectfully,

Capital Planning					
Lunenburg Public Library					
	FY17	FY18	FY19	FY20	FY21
DESCRIPTION					
Replace Carpeting in main hall		X			
Replace Carpeting in children's room	X				
Replace Carpeting in conference room and hall		Х			
Paint interior Meeting Rooms			Х		
Paint interior Childrens Room			X		
Paint interior Main & Staff Rooms			Х		
Reupholster furniture in childrens' room		Х			
Reupholster furniture in Main Room	X				
Reupholster furniture in Teen Room		Х			
Seal, coat, & stripe Parking lot	X				
New Security Cameras & System		Х			
New LED interior lighting - whole building	X				
New lawn & sprinkler system			Х		
ESTIMATED COSTS					
Replace Carpeting in main hall					
Replace Carpeting in children's room					
Replace Carpeting in conference room and hall					
Paint interior Meeting Rooms					
Paint interior Childrens Room					
Paint interior Main & Staff Rooms					
Reupholster furniture in childrens' room					
Reupholster furniture in Main Room					
Reupholster furniture in Teen Room					
Seal, coat, & stripe Parking lot					
New Security Cameras & System					
New LED interior lighting - whole building			-		
New lawn & sprinkler system		-			
F					
Total Furniture Request					
Total Exterior Maintenance Request					
Total Interior Maintenance Request					
Total Interior Mainteriance Nequest		Total	over 5 year pe	ariod	

Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.	
Department: DPW Contact Person: Jack Rodriquenz Date: 11/24/2015	5
Equipment to be acquired (quantity and description) Include detailed list of accessories or options. One building automation system. .	
2. Intended Use of Equipment:	
Control hvac of building. Public safety building.	
Fiscal Year Purchase Requested:	
FY 17 X FY 18 FY 19 FY 20 FY 21	
FY 22 anticipated large purchases	
4. Rank the Priority Within Year Requested: #of	
5. Purpose of Expenditure (Check All That Apply) Scheduled Replacement	_
6. Alternatives Reviewed:	
Contract Services Out to Private Company X Other:	
- Cities.	
7. Cost Information - Attach three written estimates.	
Per Unit Total Cost In Fiscal Year Ending Year	
Purchase Price \$12,000.00 0 June 30,	
inancing/Other Costs 1 June 30,	
ess Trade In 2 June 30,	
Jet Purchase Cost 3 June 30,	
4 June 30,	

June 30,

6 Year Total:

5

Estimated Annual Maintenance Cost:

8.	Manu	lor Warranties Provided:	
9.	Justif	fication:	To upgrade system to a web based supported system.
			<u> </u>
	•		
	•		
	•		
	-		
	-		
	_		

CIP# FM16-02

Form B-3

Capital Planning Committee Town of Lunenburg, Massachusetts

Building Projects and Maintenance

•							
Department:	DPW	Conta	ct Person:	Jack Rodri	quenz		Date: 11/24/20
1. Equipment to b	e acquired (quantity	and description)	Include det	tailed list of	accessories	or option	ns.
	enter post from carport						
2. Intended Use of	f Equipment:						
3. Fiscal Year Pur	chase Requested:						
FY 17[FY	′ 18 🔲	FY 19[X	FY 20]	FY 21
]	FY 22 anticipated	l large purchases					
4. Rank the Priorit	y Within Year Reque	ested:	#	of <u>6</u>	requests		
5. Purpose of Exp	enditure (Check All 1	Γhat Apply)					
;	Scheduled Replaceme	nt Conditi	on Inadequa	ate	E	kpanded S	Service
1	Replace Worn Equipm	ent Increas	ed Safety		=	ew Operat	
I	Legal Requirement	Mainte	nance			hers	
!	f replacement, what is	being replaced?					
ı	Financial Impact on Op	erating Budget (ma	intenance, d	cost of opera	ition, required	training)	?
_	N/a			•			
\	Vill Above Expenditure	Require Additional	Space?	No			-
6. Alternatives Rev		•					
		Drivata Campany	V				
	ntract Services Out to	Frivate Company	^				
•	Other:						
7. Cost Information	ı - Attach three writte						
	Per Unit	Total	Cost I Year	n Fiscal Ye	ar Ending		
Purchase Price		\$25,000.00	0	June 30,			
Financing/Other Costs	s		1	June 30,			
Less Trade In			2	June 30,			
Net Purchase Cost			3	June 30,			
			4	June 30,			
			5	June 30,			
Estimated Ann	ual Maintenance Co	st:		6	Year Total:		

8. Manufacturer/Vendor Warranties Provided:				
9.		The post in the middle of the carport has cost in access of \$7000.00 in damages to our Police vehicles. This was not a good design.		

Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

-								
Department:	OPW .	Conta	ct Person:	Jack Rodri	quenz		Date: 11/2	24/2015
1. Equipment to be	acquired (quantity an	d description) I	nclude det	ailed list of	accessories	or option	ns.	
	r of the Public Safety bui			·				

2. Intended Use of	Equipment:							
						······		
3. Fiscal Year Purc	<u></u>		_			_		
FY 17	FY 18	8	FY 19	X	FY 20]	FY 21	
	FY 22 anticipated la	rge purchases						
4. Rank the Priority	Within Year Requeste	ed: #	6	of <u>6</u>	_requests			
5. Purpose of Expe	nditure (Check All Tha	(vlaaA te						
•	cheduled Replacement		n Inadequa	ite	ПЕ	kpanded S	ervice	
	eplace Worn Equipment	=	ed Safety			ew Operat	 ,	
	egal Requirement	Mainter	•			thers		
If	replacement, what is be	ing replaced?						
Fi	nancial Impact on Opera	ating Budget (mai	ntenance (net of opera	tion require	l training\?)	
	nariour impact on opere	ing badget (ma	inchance, c	oot of opera	tion, required	i daning/i		
-	N/a							
w	/ill Above Expenditure Re	equire Additional	Space?	No				
C. Altamaticas Davi								
6. Alternatives Revi			v					
	tract Services Out to Priv	vate Company	Х					
Ot	ther:							
7. Cost Information	- Attach three written e	estimates.						
	Per Unit	Total		n Fiscal Ye	ar Ending			
Donahara Dita		040,000,00	Year	l 22				
Purchase Price		\$12,000.00	0	June 30,				
Financing/Other Costs			1	June 30,				
Less Trade In			2	June 30,				
Net Purchase Cost			3	June 30,				
			4	June 30,				
Fetimated Annu	ıal Maintenance Cost:	· · · · · · · · · · · · · · · · · · ·	5	June 30,	Voor Total:			
Lounated Alliu	ai mantenance COSL			Ö	Year Total:		- 1	

8.	Manufacturer/Ven	ufacturer/Vendor Warranties Provided:							
9	Justification:	To preserve building interior walls.							

	BANGE STATE OF THE								

Capital Planning Committee

Town of Lunenburg, Massachusetts Building Projects and Maintenance

Building Projects and Maintenance
All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

Department:	DPW	Conta	ct Person:	Jack Rodri	quenz		Date: 11/2	4/2015
	e acquired (quantity an used space above police		Include deta	ailed list of	accessorie	s or option	ıs.	
2. Intended Use o	f Equipment							
5	records and office spa	ce for Traffic of	fficer and co	ommunity (Outreach of	fficer.		
3. Fiscal Year Pur	chase Requested:							
FY 17[X FY 18	3	FY 19[FY 20[FY 21	
[FY 22 anticipated la	rge purchases						
4. Rank the Priorit	y Within Year Requeste	ed: #	<u> </u>	of4	_requests			
e F	enditure (Check All Tha Scheduled Replacement Replace Worn Equipment .egal Requirement	Condition Condition	on Inadequat ed Safety nance	e		expanded Solew Operati	on 🗌	
I	replacement, what is be	ng replaced?						
F	inancial Impact on Opera	iting Budget (ma	intenance, co	ost of opera	tion, require	d training)?		
<u>-</u>	N/a							
v	Vill Above Expenditure Re	equire Additional	Space?	_ No				
6. Alternatives Rev	iewed:							
	ntract Services Out to Priv	ate Company	х					
		· ·						
			•					
7. Cost Information	- Attach three written e	estimates.						
	Per Unit	Total	Cost In	Fiscal Yea	ar Ending			
Purchase Price		\$25,000.00	0	June 30,				
inancing/Other Costs	3		1	June 30,				
ess Trade In			2	June 30,				
let Purchase Cost			3	June 30,				
			4	June 30,				
	r		5	June 30,				
Estimated Anni	ual Maintenance Cost:			6	Year Total:			

3. Manufacturer/Vendor Warranties Provided:					
. Justification:	Storage of records and office space for Traffic and Community Outreach Officers.				
-					

Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

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Department: [DPW	Contac	ct Person:	Jack Rodrie	quenz		Date: 11/24/2015
1. Equipment to be	e acquired (quantity and	d description) I	nclude de	tailed list of	accessories	or option	S.
Replace car	rpet on the first floor of sa	ifety building.					
2. Intended Use of	Equipment:						

				*			
3. Fiscal Year Purc	chase Requested:						
FY 17	FY 18	3	FY 19		FY 20		FY 21 X
	FY 22 anticipated la	rge purchases					
4. Rank the Priority	/ Within Year Requeste	ed: #		of3	_requests		
5. Purpose of Expe	enditure (Check All Tha	t Apply)					
S	Scheduled Replacement	Condition	on Inadequ	ate	Ex	panded Se	ervice
R	Replace Worn Equipment	X Increase	ed Safety		Ne	w Operati	on
L	egal Requirement	Mainten	ance		Oti	ners	,
If	replacement, what is bei	ng replaced?					
F	inancial Impact on Opera	ting Budget (mai	intenance,	cost of opera	tion, required	training)?	
	N/a		·	·	,	u.	
_							
W	Vill Above Expenditure Re	equire Additional	Space?	No			
6. Alternatives Revi	iewed:						
Con	tract Services Out to Priv	ate Company	Х				
0	ther:						
7 0 - 1 1 - 5 11	Add a claddon a condition of						
7. Cost Information	- Attach three written e		0	la Eta al No			
	Per Unit	Total	Cost Year	In Fiscal Ye	ar Ending		
Purchase Price		\$18,000.00	0	June 30,			
Financing/Other Costs		, ,	1	June 30,			
Less Trade In			2	June 30,			
Net Purchase Cost			3	June 30,			
			4	June 30,			
			5	June 30,			
Estimated Annu	ual Maintenance Cost:				Year Total:		

8.	. Manufacturer/Vendor Warranties Provided:					
9.	Justit	fication:	_ Carpets are worn.			
		· · · · · · · · · · · · · · · · · · ·				
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	•					
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	-					
	_					
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Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

Department:	PW	Contact P	erson: Ja	ack Rodriq	uenz		Date: 11/24/2	015
1. Equipment to be	acquired (quantity and	description) Incl	ude detai	ed list of a	ccessories	or options	3.	
Coat the cor	ocrete floors in the remain	ing seven rooms in	the fire si	de of the PS	BB building.]
								J
2. Intended Use of								_
To properly	seal the floors and pro	vide a slip resista	nt surface	→ .				
3. Fiscal Year Purc	hase Requested:							
FY 17	FY 18		FY 19 X]	FY 20]	FY 21	
	FY 22 anticipated lar	ge purchases						
4. Rank the Priority	Within Year Requeste	d: #	<u>3</u> of	6	requests			
5. Purpose of Expe	nditure (Check All That	Apply)						
S	cheduled Replacement	Condition I	nadequate		Ex	panded Se	rvice	
R	eplace Worn Equipment	Increased S	-		X Ne	w Operation	on	
Le	egal Requirement	Maintenand	ce		Ot	hers		
If	replacement, what is bein	ng replaced?						
Fi	nancial Impact on Opera	ing Budget (mainte	nance, co	st of operati	on, required	training)?		
	N/a			,				
W	/ill Above Expenditure Re	quire Additional Spa	ace?	No				
C. Allemeticas Davi	aadı							
6. Alternatives Revi		ate Company X						
	tract Services Out to Priv ther:	ate Company X						
O.	uier.							
7. Cost Information	- Attach three written e		0 41.	F1 1 \ /				
	Per Unit	Total	Year	Fiscal Yea	ir Enaing			
Purchase Price		\$11,000.00	0	June 30,				
Financing/Other Costs			1	June 30,				
Less Trade In			2	June 30,				
Net Purchase Cost			3	June 30,				
			4	June 30,				
	г		5	June 30,				
Estimated Annu	ual Maintenance Cost:			6`	∕ear Total:			

8. Manufacturer/Vendor Warranties Provided:							
9. Justification:	For better safety and sanitation.						

Capital Planning Committee

Town of Lunenburg, Massachusetts

Building Projects and Maintenance
All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

Department:	DPW	Contac	t Person:	Jack Rodric	quenz		Date: 11/24/2015
1. Equipment to b	e acquired (quantity an	d description) Ir	nclude deta	ailed list of	accessories	or option	S.
***************************************	ior of senior center buildir					, , , , , , , , , , , , , , , , , , ,	
2. Intended Use o	f Equipment:						
	e of exterior.						
3. Fiscal Year Pur	chase Requested:						
FY 17[в	FY 19		FY 20	1	FY 21
[FY 22 anticipated la	rge purchases					
4. Rank the Priorit	y Within Year Requeste	ed: #	<u>3</u> .	of <u>4</u>	_requests		
	enditure (Check All Tha Scheduled Replacement Replace Worn Equipment Legal Requirement	Conditio	•	de	No.	xpanded Seew Operation	on
ı	f replacement, what is be	ing replaced?					
f	Financial Impact on Opera	atina Budaet (mair	ntenance, co	ost of opera	tion, required	l training)?	
·	N/a				•	. aaming,	
-	IVA						
V	Will Above Expenditure Re	equire Additional S	Space?	_ No			
6. Alternatives Rev	viewed:						
Cor	ntract Services Out to Pri	vate Company	X				
C	Other:						
7. Cost Information	- Attach three written e	estimates.					
	Per Unit	Total	Cost Ir Year	Fiscal Yea	ar Ending		
Purchase Price		\$15,000.00	0	June 30,			
Financing/Other Costs	s		1	June 30,			
Less Trade In			2	June 30,			
Net Purchase Cost			3	June 30,			
			4	June 30,			
	1		5	June 30,			
Estimated Ann	ual Maintenance Cost:			6	Year Total:		

8. Manufacturer/Vendor Warranties Provided:							
9.	Justification:Paint exterior of building to prolong exterior wood.						
	Scope of Work:						
	Pressure wash building exterior, scrape and sand wood siding and trim where needed. Apply primer						
	on exposed wood. Replace any cracked or rotten trim and porch railings, caulk gaps where siding						
	meets trim around windows and doors. Bleach and sand vinyl siding if needed and paint. Two coats of						
	finish on entire exterior.						
	Verbal quote received from Harrison Painting.						

CIP# FM16-11

Form B-3 Capital Planning Committee

Town of Lunenburg, Massachusetts Ruilding Projects and Maintenance

All requests shall be	coordinated with the Di	PW Director and			s & Ground	s.			
Department: D	PW	Contact	Person:	lack Rodriqu	enz		Date: 1	1/24/2015	
Equipment to be Replace carp	Equipment to be acquired (quantity and description) Include detailed list of accessories or options. Replace carpet in the Public library this will include the moving of the books and shelves from a separate company.								
2. Intended Use of E	Equipment:				3				
3. Fiscal Year Purch	nase Requested: FY 18 FY 22 anticipated larg		FY 19] F	Y 20X		FY 21		
4. Rank the Priority	Within Year Requested	l: # _.	3_0	of	equests				
Sc Re	nditure (Check All That cheduled Replacement eplace Worn Equipment gal Requirement	Conditio	n Inadequa ed Safety ance	te [2	Ne	panded S w Operal	tion]	
lf i	replacement, what is beir	g replaced?						_	
Fir	nancial Impact on Operat	ing Budget (mai	ntenance, c	ost of operation	on, required	training)'	?		
<u></u>	N/a							_	
W	ill Above Expenditure Re	quire Additional	Space?	_ No					
	ewed: tract Services Out to Priv her:	ate Company	x						
7. Cost Information	- Attach three written e Per Unit	stimates. Total	Cost I	n Fiscal Yea	· Ending				
Purchase Price		\$75,000.00	0	June 30,					
Financing/Other Costs			1	June 30,				-	
Less Trade In			2	June 30,				-	
Net Purchase Cost			3	June 30,				-	
			4 5	June 30, June 30,				1	
Estimated Annu	ıal Maintenance Cost:			_	ear Total:				

Estimated Annual Maintenance Cost:

8.	Manufacturer/Vendor Warranties Provided:	
9.	Justification:In FY14 \$36,524 was allocated for carpet replacement only. Expense to move and reinsta	all
	books and bookshelves at the target areas was overlooked. The carpet pricing was calculated \$4/squar	
	foot, industry standard pricing. Little Floor Covering, Fitchburg, measured the carpet and confirmed	
	the estimate. A quote is also include from a moving company for the bookshelves/book moving	
	provided by the Library Director.	
	provided by the Library Briston.	
		
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Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be	<i>Buildi</i> coordinated with the DP	ing Projects				
Department:			1	ack Rodrique		Date: 11/24/2015
1. Equipment to be	acquired (quantity and o					ions.
· :	of the Public library building	· · · · · · · · · · · · · · · · · · ·				1111/4/11/11/11/11/11/11/11/11/11/11/11/
2. Intended Use of	Fauinment	** **** ******************************				
Z. Interface osc of			````			
L						
3. Fiscal Year Purch				ı		
FY 17	FY 18	XI	FY 19 X	[] F)	7 20	FY 21
	FY 22 anticipated large	e purchases				
4. Rank the Priority	Within Year Requested:	#	<u>2</u> of	3re	quests	
5. Purpose of Expe	nditure (Check All That A	Apply)				
So	cheduled Replacement	Condition I	nadequate		Expanded	d Service
Re	eplace Worn Equipment [Increased :	Safety		New Ope	ration
Le	egal Requirement	Maintenand	ce	х	Others	
lf :	replacement, what is being	replaced?			-4-4-9	
Fi	nancial Impact on Operatin	ng Budget (mainte	nance, cos	st of operation	, required trainin	g)?
	N/a					
	ill Above Expenditure Requ	sire Additional Spi	2003	No		
		ane Additional Ope	ace:	NO		
6. Alternatives Revie						
	ract Services Out to Privat	e Company X				
Ot	her:					
7. Cost Information -	Attach three written est		On at In 1	⊏:! \/ !		
	Per Unit To	otal	Year	Fiscal Year E	=naing	
Purchase Price		\$12,000.00	0	June 30,		
Financing/Other Costs			1	June 30,		W. C.
ess Trade In			2	June 30,		
Net Purchase Cost				June 30,		
				June 30,		
			5	June 30.	i	1

6 Year Total:

Estimated Annual Maintenance Cost:

8.	r Warranties Provided:		
9.	Justif	fication:	To preserve building interior walls.
		-	
	•		
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	_	- AND STATE OF THE PARTY OF THE	
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Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

Department: D	D\M	Contac	t Person: J	ack Rodric	IIIAN7		Date: 11/	24/2015
			_					2-112-010
	acquired (quantity and r of Teen center.	description) In	clude deta	iled list of a	accessories	or option	S.	
raint exterior	or reen center.							
2. Intended Use of I	Equipment:				······································			
Extend life of								
ZXXIII III X								
3. Fiscal Year Purch	nase Requested:							
FY 17	T FY 18		FY 19		FY 20		FY 21	
	FY 22 anticipated la	ge purchases						
4. Rank the Priority	Within Year Requeste	d: # _.	<u>2</u> 0	f <u>4</u>	requests			
5 Purnose of Exper	nditure (Check All Tha	t Apply)						
,	cheduled Replacement		n Inadequate	e	☐ Ex	panded Se	ervice	
	eplace Worn Equipment					w Operati		
	gal Requirement	Maintena	ance		X Ot	hers		
lf i	replacement, what is bei	ng replaced?						
Fii	nancial Impact on Opera	ting Budget (mair	ntenance, co	st of operat	ion, required	training)?		
	N/a							
-								
W	ill Above Expenditure Re	quire Additional S	Space?	_ No				
6. Alternatives Revie	ewed:							
Cont	ract Services Out to Priv	ate Company	X					
Ot	her:							
7. Cost Information -	- Attach three written e	estimates.						
	Per Unit	Total	Cost In	Fiscal Yea	ar Ending			
			Year	:			1	
Purchase Price		\$12,000.00	0	June 30,				
Financing/Other Costs			1	June 30,				
Less Trade In			2	June 30, June 30,				
Net Purchase Cost			3 4	June 30,				
			5	June 30,				
Estimated Annu	al Maintenance Cost:				Year Total:			

8.	Manu	Manufacturer/Vendor Warranties Provided:							
9.	Justifi	ication:	Paint exterior of building to prolong exterior wood.						
	•								
	-								
	•								
	•								
	•								
	-								
	-								
	-								
	-								
	-								
	-								

Capital Planning Committee

CIP# FM17-03

Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall b	e coordinated with the D	PW Director and	or Directo	r of Facilitie	es & Gro	unas.		
Department:	OPW	Contact	Person: J	ack Rodriqu	ıenz		Date:	11/24/2015
1. Equipment to be	e acquired (quantity and	description) Inc	lude detai	led list of a	ccessori	es or opt	ions.	
Clean out e	xterior drainage and repla	ce riprap stone at	the Public	Safety Buildi	ng.			
2. Intended Use of	Equipment:							
Keep wate	r away from building.							
3. Fiscal Year Pure	chase Requested:							
FY 17			FY 19] ၊	FY 20		FY 21	X
	FY 22 anticipated la	rge purchases						
4. Rank the Priorit	y Within Year Requeste	ed: #_	2_0	f <u>3</u>	request	s		
5. Purpose of Exp	enditure (Check All Tha	t Apply)						
:	Scheduled Replacement	Condition	Inadequat	e [Expande	d Service	
1	Replace Worn Equipment	Increased	d Safety	a constant		New Ope	eration	
ŧ	_egal Requirement	Maintena	nce		Х	Others_		
1	f replacement, what is be	ing replaced?						
,	Financial Impact on Opera	eting Budget (main	tenance, co	ost of operati	ion, requ	ired trainir	ng)?	
•	manda impact on oper	anig Bungor (a						
- \	Will Above Expenditure R	equire Additional S	Space?					
6. Alternatives Rev	viewed:							
	ntract Services Out to Pri	vate Company						
7. Cost Information	n - Attach three written		0 4 !-	- Fissal Va	or Endin	~		
	Per Unit	Total	Year	n Fiscal Yea	ai Ellulli	y		
Purchase Price		\$10,000	0	June 30,				
Financing/Other Cos	ts		1	June 30,				
Less Trade In			2	June 30,				
Net Purchase Cost			3	June 30,				
			4	June 30,				
			5	June 30,				
Estimated An	nual Maintenance Cost			6	Year To	otal:		

8.	Manu	ıfacturer/Ve	endor Warranties P	rovided:			
۵	luetif	ication:	Maintain water d	Irainage			
٥.	ousin	ioation	Widintain Water a	a unago.		 	
	•						
	·						
	•					 	
					•		
	•						 ······································
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CIP# FM17-04

Form B-3

Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

Department:	PW	Contac	ct Person:	Jack Rodric	quenz		Date: 11/	24/2015
1. Equipment to be	acquired (quantity and	description) li	nclude deta	ailed list of a	accessories	or option:	S.	
Upgrade inte	erior lights to Led at Publi	c Safety Building	J.					
<u> </u>								
2. Intended Use of	Equipment:							•
3. Fiscal Year Purc	hase Requested:							
FY 17			FY 19	X	FY 20	1	FY 21	
_			<u>_</u>					
L	FY 22 anticipated lar	ge purchases						
4. Rank the Priority	Within Year Requeste	d: #	20	of <u>6</u>	requests			
5. Purpose of Exper	nditure (Check All That	t Apply)						
So	cheduled Replacement	Condition	n Inadequa	te	Exp	oanded Se	ervice	
R	eplace Worn Equipment	Increase	ed Safety		Ne	w Operation	on	
Le	egal Requirement	Mainten	ance		X Oth	ners		
If	replacement, what is bei	ng replaced?						
F	manaial luuraat aa Oo		in termeratura					
П	nancial Impact on Opera	ting Budget (mai	ntenance, c	ost of operat	tion, required	training)?		
_								
W	ill Above Expenditure Re	quire Additional	Space?					
6. Alternatives Revie								
	tract Services Out to Priv	rate Company						
	her:	ate company						
7 Cook Information	A44	· · · · · ·						
7. Cost information -	- Attach three written e		041	- F: I V-				
	Per Unit	Total	Year	n Fiscal Yea	ar Ending			
Purchase Price		\$10,000	0	June 30,				
Financing/Other Costs			1	June 30,				
Less Trade In			2	June 30,				
Net Purchase Cost			3	June 30,				
			4	June 30,				
	Г		5	June 30,				
Estimated Annu	al Maintenance Cost:			6	Year Total:			

8.	Manu	ufacturer/Vendo	or Warranties Provided:			
_						
9.	Justif	lication:	Energy savings			
	•					_
	-					
	-					_
	-				 	
	-					
	-					
	_					_
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CIP# FM 17-08

Form B-3

Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

Department:[DPW	Conta	act Person:	Jack Rodr	iquenz		Date: 11/	24/2015
1. Equipment to be	acquired (quantity an	d description)	Include de	tailed list of	accessorie	s or option	s	
	ber roof on old garage a							
			····					
2. Intended Use of	Equipment:							
			-					
3. Fiscal Year Purc	hase Requested:							
FY 17	FY 1	8 🔲	FY 19	X	FY 20	J	FY 21	
	FY 22 anticipated la	rge purchases						
4. Rank the Priority	Within Year Requesto	ed: #	# <u>-4</u>	of <u>6</u>	_requests			
5. Purpose of Expe	nditure (Check All Tha	at Apply)						
S	cheduled Replacement	Conditi	on Inadequa	ate		xpanded Se	ervice	
R	eplace Worn Equipment	X Increas	ed Safety			lew Operation	on 🔲	
Le	egal Requirement	Mainter	nance			thers		
If	replacement, what is be	ing replaced?	Roof					
Fi	nancial Impact on Opera	ating Budget (ma	intenance o	cost of opera	ntion require	d training\2		
		anng Duagot (ma	antonanoo, t	out or opera	mon, require	a tranning) i		
Ecolorus				·				
W	ill Above Expenditure Re	equire Additional	Space?					
6. Alternatives Revie	wod:							
	ract Services Out to Priv	vota Company						
		vate Company						
O.	iici.							
7. Cost Information -	Attach three written e	estimates.						
	Per Unit	Total		n Fiscal Ye	ar Ending			
Purchase Price		\$65,000	Year 0	June 30,		T		
Financing/Other Costs		φου,υυυ	1	June 30, June 30,				
ess Trade In			2	June 30,				
Net Purchase Cost			3	June 30,				
			4	June 30,				
	•		5	June 30,				
Estimated Annua	al Maintenance Cost:			- 1	Vear Total			

8.	Manu	ufacturer/Ven	lor Warranties Provided:	
9.	Justif	fication:	There are small leaks in a few places.	
•	00,01,1		There are small leaks in a few places.	_
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Form B-3

Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

Department:	DPW	Conta	ct Person:	Jack Rodri	guenz		Date: 11/24/2015
	acquired (quantity an		•				
	underground fuel tanks						
					J		
2. Intended Use of	Equipment:						
Fuel all tow	/n equipment.						
			·				
3. Fiscal Year Purc							
FY 17	FY 1	ВX	FY 19[FY 20		FY 21
	FY 22 anticipated la	rge purchases					
4 Rank the Priority	Within Year Requesto	ad: #		of 3	requests		
4. Trank the Friency	within real request	σu. π		JI	_requests		
	nditure (Check All Tha	at Apply)					
	cheduled Replacement		on Inadequa	te		xpanded S	ervice
	eplace Worn Equipment	X Increase	ed Safety		X N	ew Operati	on
Le	egal Requirement	Mainten	nance			thers	
If	replacement, what is be	ing replaced?	Two fuel p	umps and a	10,000 gallo	n gas tank	5000 gallon diesel
Fi	nancial Impact on Opera	ating Budget (mai	intenance c	ost of onera	tion require	d training\?	
		ang paagot (ma		oot or opora	don, roquiro	a training):	
W	ill Above Expenditure Re	equire Additional	Space?				
6. Alternatives Revi	owod:						
	ract Services Out to Pri	uata Campany					
	her:	vate Company					
O.	1161.						
7. Cost Information -	- Attach three written e	estimates.					
	Per Unit	Total		n Fiscal Ye	ar Ending		
Purchase Price		\$185,000	Year 0	June 30,			
Financing/Other Costs		ψ,00,000	1	June 30,			
ess Trade In			2	June 30,			
let Purchase Cost			3	June 30,			
			4	June 30,			
			5	June 30,			
Estimated Annu	al Maintenance Cost:				Year Total:		

8.	Manufac	turer/Vendor \	Warranties Provided:
9.	Justificat	ion:	Replace the two 30 year old underground tanks.
	Ver	bal Quote Re	ceived.
	-		
	,		

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CIP# FM17-12

Form B-3

Capital Planning Committee

Town of Lunenburg, Massachusetts

Building Projects and Maintenance

Al	ıı requests snaii	be coordinated with the D	PW Director a	na/or Direc	tor of Facilit	ies & Grounds.		
	Department:	DPW	Conta	ct Person:	Jack Rodrig	uenz	Date: 11/24/2	015
1.	Equipment to b	e acquired (quantity and	description)	Include de	ailed list of a	accessories or	options.	
	Repair roo	f rafters that came loose ca	ausing front wal	l to bow at t	he Beach Hou	use.		
2.	Intended Use of	of Equipment:						
3.	Fiscal Year Pu	rchase Requested:						
	FY 17	FY 18		FY 19	X	FY 20	FY 21	
		FY 22 anticipated larg	ge purchases					
4.	Rank the Priori	ty Within Year Requested	d: #	<u> </u>	of <u>6</u>	requests		
5.	Purpose of Exp	enditure (Check All That	Apply)					
		Scheduled Replacement	Conditi	on Inadequ	ate	X Expar	nded Service	
		Replace Worn Equipment	Increas	ed Safety		New (Operation	
		Legal Requirement	Mainter	nance		Other	s	
		If replacement, what is bein	ng replaced?					
		Financial Impact on Operat	ing Budget (ma	intenance,	cost of operat	ion, required tra	ining)?	
						•		
	-	Will Above Expenditure Rec	quire Additional	Space?				
3 .	Alternatives Re	viewed:						
••		ntract Services Out to Priva	ate Company					
		Other:	• ,					
7	Cost Information	n - Attach three written e	stimates					
•			Total	Cost	n Fiscal Yea	ar Endina		
				Year				
ur	chase Price		\$15,000	0	June 30,			
ina	ancing/Other Cost	s		1	June 30,			
.es	s Trade In			2	June 30,			
let	Purchase Cost		······································	3	June 30,			
				4	June 30,			
		г		5	June 30,			
	Estimated Ann	nual Maintenance Cost:			6 `	Year Total:		

8.	Manı	ufacturer/Ver	ndor Warranties Provided:
9.	Justit	fication:	Rafters need to be repaired and front wall pulled in and secured.
	•		
	•		
	•		
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	_	· · · · · · · · · · · · · · · · · · ·	
	-		
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	-		

CIP# FM17-14

Form B-3

Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

•							
Department:	DPW	Conta	ct Person:	Jack Rodri	iquenz		Date: 11/24/201
1. Equipment to b	e acquired (quantity an	d description)	Include det	tailed list of	accesso	ries or op	tions.
Replace pr	essure treated decking bo	oards including f	re escape v	vith treks boa	ards at the	Teen Cer	nter.
		1900.				· · · · · · · · · · · · · · · · · · ·	
2. Intended Use o	f Equipment:						
3. Fiscal Year Pur	•	<u>_</u>	-	 1	PT 4	A TOTAL	5 0.40.4
FY 17[FY 18	8[_]	FY 19		FY 2	X	FY 21
	FY 22 anticipated la	arge purchases					
4. Rank the Priorit	y Within Year Requesto	ed: #	# /	of 3	reques	ts	
				-			
	enditure (Check All Tha						
	Scheduled Replacement		on Inadequa	ate			d Service
	Replace Worn Equipment		ed Safety			New Ope	
[_egal Requirement	Mainter	nance			Others	
I	f replacement, what is be	ing replaced?					
Ç.	Financial Impact on Opera	ating Rudget (ma	intenance i	noet of opera	ation requ	ired trainin	na)2
'	manda impact on Opera	anny budget (me	interiarice,	oost of opera	ation, requ	meu traitii	ig) r
-			1-14-				NATIONAL STREET, AND ADDRESS OF THE STREET, AND
V	Will Above Expenditure Re	equire Additional	Space?				
6. Alternatives Rev							
	ntract Services Out to Pri						
C	Other:						
Cost Information	- Attach three written	estimates.					
	Per Unit	Total		n Fiscal Ye	ar Endin	g	
Durchasa Drias		610,000	Year	luna 20		<u> </u>	
Purchase Price Financing/Other Cost		\$10,000	0	June 30, June 30,			
-inancing/Other Cost .ess Trade In	`		1 2	June 30, June 30,			
less Trade III Net Purchase Cost			3	June 30, June 30,			
tot i dioliase oost		l	յ 3 4	June 30,			
			5	June 30,			
Estimated Ann	ual Maintenance Cost:				Year To	tal:	
	was manifolianion obots		1	0	, , .	·~!:	

8.	Manufacturer/Vendor Warranties Provided:								
9.	Justit	fication:	Deck and stairway boards are splitting and cupping.						
		Security							
	•								
	•								
	-	<u> </u>							
	-								

CIP# FM 17-16

Form B-3

Capital Planning Committee

Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall be coordinated with the DPW Director and/or Director of Facilities & Grounds.

_							
Department:	PW	Contac	ct Person:	Jack Rodric	luenz		Date: 11/24/2
1. Equipment to be	acquired (quantity an	d description) I	nclude det	ailed list of a	accessories	or option	s.
Reconfigure	front entrance of the Se	nior Center with	a canopy to	the curb for	inclement we	ather.	
2. Intended Use of	Equipment:						
3. Fiscal Year Purc		-		_		-	
FY 17	FY 18	3 <u> </u>	FY 19[FY 20 X]	FY 21
	FY 22 anticipated la	rge purchases					
4. Rank the Priority	Within Year Requeste	ed: #	2	of3	requests		
5. Purpose of Expe	nditure (Check All Tha	it Apply)					
S	cheduled Replacement	Condition	on Inadequa	ite	Ex	panded Se	ervice
R	eplace Worn Equipment	Increas	ed Safety		X Ne	ew Operati	on 🔲
Le	egal Requirement	Mainter	nance		OI	hers	
If	replacement, what is be	ing replaced?					
Fi	nancial Impact on Opera	ating Budget (mai	intenance, o	ost of operat	ion, required	training)?	
	, ,			·	•	•	

W	ill Above Expenditure Re	equire Additional	Space?				-
6. Alternatives Revi	ewed:						
Cont	tract Services Out to Pri	vate Company					
7 Cook Information	Alloch three seculties	adimada -					
i. Cost information -	- Attach three written e		Cook	n Einest Ver	or Endina		
	Per Unit	Total	Year	n Fiscal Yea	ai Ending		
Purchase Price		\$80,000	0	June 30,			
Financing/Other Costs			1	June 30,			
_ess Trade In			2	June 30,			
Net Purchase Cost			3	June 30,			
			4	June 30,			
			5_	June 30,			
Estimated Annu	al Maintenance Cost:			6	Year Total:		

8. Man	ufacturer/Vendor V	/endor Warranties Provided:							
9. Justi	fication:	Safety for the seniors getting to and from the building in bad weather.							

CIP# FM+7-18

Form B-3

Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

All requests shall b	Bui le coordinated with the	<i>lding Projec</i> DPW Director a				nds.		
Department:	DPW	Conta	ct Person:	Jack Rodrig	uenz		Date: 11/24/20)15
	e acquired (quantity ar nd boiler for redundant s	nd description)				s or option	s.]
2. Intended Use of	Equipment:							<i>i</i>
3. Fiscal Year Purc	FY 1	<u></u>	FY 19		FY 20[]	FY 21 X	
4 Rank the Priority	FY 22 anticipated la Within Year Request		ŧ .3	of _ \$	requests			
S F L	enditure (Check All That scheduled Replacement deplace Worn Equipment egal Requirement replacement, what is be inancial Impact on Oper	Condition Increase Mainter ing replaced?	-	[X N	xpanded Seew Operation thers d training)?	on 🗌	
6. Alternatives Revi	fill Above Expenditure Rewed: tract Services Out to Prither:		Space?					
7. Cost Information	- Attach three written Per Unit	estimates. Total	Cost I Year	n Fiscal Year	· Ending			
Purchase Price Financing/Other Costs Less Trade In Net Purchase Cost		\$75,000	0 1 2 3 4	June 30, June 30, June 30, June 30, June 30,				
			5	June 30.				

6 Year Total:

Estimated Annual Maintenance Cost:

8.	Man	ufacturer/V	endor Warranties Provided:	
9.	Justit	fication:	Redundant system in case of boiler failure.	_
		•		
	•	******		
		·		
	-			
	-			
	_			
	-			
	_			
	-			
	-			

Form B-3

Capital Planning Committee Town of Lunenburg, Massachusetts Building Projects and Maintenance

	coordinated with the	e DPW Director an	nd/or Direct ت	tor of Facilit	ties & Gr	ounds.	
Department:	PW	Contac	t Person:	Jack Rodric	quenz	W	Date: 11/24/20
	acquired (quantity a					ies or opt	ions.
Convert 1st	floor bathroom in old s	ide to a laundry roo	m at the Se	enior Center.			
. Intended Use of	Equipment:			***************************************			
Clean table	cloths,towels and pla	ace matts.		***			
. Fiscal Year Purcl	hase Requested:	·					
FY 17] FY	18 X	FY 19		FY 20		FY 21
	FY 22 anticipated l	large purchases					
. Rank the Priority	Within Year Reques	ted: #	_3	of <u>3</u>	_request	s	
Purpose of Exper	nditure (Check All Th	nat Apply)					
So	cheduled Replacement	t Condition	n Inadequa	te		Expande	d Service
Re	eplace Worn Equipme	nt Increase	ed Safety			New Ope	ration
Le	gal Requirement	Maintena	ance			Others	
lf :	replacement, what is b	eing replaced?	PART 11 11 11 11 11 11 11 11 11 11 11 11 11				
Fii	nancial Impact on Ope	rating Budget (mair	ntenance, c	ost of operal	tion, requ	ired trainin	g)?
·	ill Above Expenditure F	Require Additional S	Snara?				
		require Additional	opace:				
Alternatives Revie		rivata Company					
	ract Services Out to P her:	rivate Company					
Oi							
Cost Information -	Attach three written	estimates.					
	Per Unit	Total	Cost Ir Year	n Fiscal Yea	ar Endino	9	
rchase Price		\$10,000	0	June 30,			
ancing/Other Costs			1	June 30,			
ss Trade In			2	June 30,			
Purchase Cost			3	June 30,			
			4	June 30,			
			5	June 30.			

6 Year Total:

Estimated Annual Maintenance Cost:

8.	Man	ufacturer/\	Vendor '	Warranties F	Provided:					
9.	Justi	fication:		_ Кеер реор	le from tak	ing turns l	bringing ho	ome to clea	n.	
				* *************************************						 <u></u>
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				w. e		······································				***
		<u> </u>								
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Form B-1

Capital Planning Committee Town of Lunenburg, Massachusetts Capital Equipment Request

CIP# COA17-01

Department: Council on Aging	Contact Person: Susan Doherty	Date: 11 19 15
Equipment to be acquired (quantity and desc If the equipment is a vehicle, please	cription). Include detailed list of accessories or option attach Form C.	ns.
1 - 24" Double Electric Wall Oven		
2. Intended Use of Equipment:		
Used in the Eagle House kitchen for	r heating & preparing congregate meals and Mea	s on Wheels
3. Fiscal Year Purchase Requested:		
FY 17 X FY 18	FY 19 FY 20	FY 21
FY 21 anticipated large p	urchases	
4. Rank the Priority Within Year Requested:	# 1 of 2 requests	
5. Purpose of Expenditure (Check All That App	oly)	
Scheduled Replacement	Present Equipment Obsolete Expanded S	Service
Replace Worn Equipment X	Increased Safety X New Operat	ion
Legal Requirement	Improved Procedures/Records Others	
		?
Will above expenditure 1) increa 3) eliminate need for additional *N/A	ase number of personnel, 2) reduce number of personnel, personnel?	or
Give details.	ase operating cost, or 2) reduce operating costs with improcess due to the fact that the upper door on the existing escapes.	•
Will Above Expenditure Require	-	
6. Alternatives to New Equipment Purchase Re		
Transfer/Borrow Equipment From		
Contract Services Out to Private C		<u> </u>
Purchase Equipment Jointly With A Used Equipment	Another Town Other: _	New

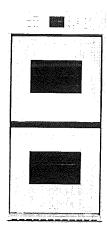
FOREST APPLIANCE SERVICE P.O. Box 999 260 Main Street TOWNSEND, MA 01469 JOHN FOREST (978) 597-2616

8226

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QUANTITY	PARTS DESCR	IPTION		AMO	
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36"	743 C	ookto	D _		
		/			
OMMENTS		TOTAL MA	TERIALS	230	1_
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Ponc 0		SERVICE CALL			
TOP	1	ECHNICAL SERV	HOME		
Installat	con				
ECHNICIAN			TAX	Exe	m)
ATE COMPLETED	CASH	ON COMPLETION	TOTAL	232	4-

CUSTOMER'S COPY

# WHIRLPOOL® 8.2 CU. FT. DOUBLE WALL OVER WITH HIGH-HEAT SELF-CLEANING SYSTEM



# **YOUGIESEY**

Whirlpool® 6.2 Cu. Ft. Double Wall Oven with High-Heat Self-Cleaning System

#### **Available Colors**

White

WOD51ES4EW

Black

WOD51ES4EB

Stainless Steel

WOD51ES4ES

#### **External Dimensions**

Dimensions shown are for planning purposes only. For complete information, see Installation instructions packed with product.

Depth	25 3/4
Height	51
Width	23 3/4
Cutout Depth	23 1/4
Cutout Height	49 3/4
Cutout Width	22 5/8
Interior Depth (in.)	19 5/8 (Both)
Interior Height (in.)	16 (Both)
Interior Width (in.)	19 (Both)

#### **Key Features**

AccuBake® Temperature Management System

**Dual Interior Lighting** 

Touch Control Digital Display

High-Heat Self-Cleaning System

Keep Warm Setting

Closed Door Broiling

Largest Capacity Wall Oven at 6.2 Cu. Ft. Total

Capacity

12-Hour Delay Cook Setting

Sabbath Mode with Star K Certification

#1 Selling Appliance Brand in the U.S.A.

Mail Folders :: Inbox: Eagle House quote

Date: Wed, 18 Nov 2015 21:48:21 +0000 [04:48:21 PM EST]

From: forestappliance@comcast.net

To: sdoherty@lunenburgonline.com

Subject: Eagle House quote

Part(s): 2 Quote - Lunenburg Council on Aging.pdf [application/pdf] 1,418 KB

1 unnamed [multipart/alternative] 1.78 KB

Hi Sue,

I have attached a quote for a 24" double wall oven and a 36" gas cooktop to replace existing appliances at the Eagle House. There would be no charge for delivery and installation, or removal of the existing appliances. Models and pricing may change due to availability of these models at the time of installation. I have included links to each of the appliances below. If you have any questions, feel free to give us a call.

Thank you, Tammy Forest Appliance

http://www.frigidaire.com/Kitchen-Appliances/Cooktops/Gas-Cooktop/FFGC3610QS/

http://insideadvantage.com/products/product/WOD51ES4EW



Order Status: QUOTE

167 Main Street Hudson, MA 01749

(978) 562-3352 (978) 562-4297 Fax www.hudsonappliance.com



**Quote No. 65179** 

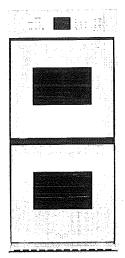
Salesperson: ROCCO

Date: 11/18/2015

S O L D T O Instri	25 MEMORIA LUNENBURG Home Phone			S H I P T O	EAGLE HOUS 25 MEMORIAL LUNENBURG, M Phone: 978-587	DR //A 014		Cell:
Q	Brand	Model#	Product	/ Co	olor	Warr	Amt.	Exten.
1	WHIRL	WOD51ES4EW	DOUBLE WALL E	LEC	TRIC OVEN		1,529.00	1,529.00
1	FRIG	FGGC3645QW (N)	COOKTOR	S (G	AS)		899.00	899.00
11/18/2	015 11:33:54					Sub Tot Remov Delive Dor/Mis	al ry c	\$2,428.00 \$10.00
This	Price Quo	te is Valid Until	l			Tot		\$2,438.00
		All Quotes	are good until the las	t da	av of the month			

are good until the last day on that the quote is given in. Any quote beyond the last day of the month will have to be quoted again.





6.2 Cu. Ft. Double Wall Oven with High-Heat Self-Cleaning System

4.7

22 Reviews

BASE MSRP \$1,749.00

You'll have plenty of room to make your family's homemade favorites with the 6.2 cu. ft. capacity double wall oven from Whirlpool brand. With the largest total capacity, this 24-inch double oven features the AccuBake® temperature management system to ensure evenly-baked, delicious results. Two oven lights brighten up the interior so you can keep an eye on what's cooking. This self-cleaning wall oven also features a touch control digital display for controls that are as simple to use as they are to clean.

#### AVAILABLE COLOR OPTIONS







White - WOD51ES4EW

**FEATURES** 

#### Top Features

#### AccuBake® Temperature Management System

With the AccuBake® temperature management system, you can now achieve delicious, consistent results every time. This system surrounds food with even temperatures and uses built-in sensors to monitor oven temperature. It even turns on the correct cooking elements to ensure optimal heat and deliver consistent baking, even on multiple racks.

#### **Dual Interior Lighting**

A pair of lights brighten up the interior so you can keep an eye on what's cooking.

#### Touch Control Digital Display

Streamlined oven controls are as simple to use as they are to clean.

Additional Features
High-Heat Self-Cleaning System

This system uses a high temperature instead of harsh chemicals to help clean your oven by burning off baked-on food splatter.

12-Hour Delay Cook Setting

Sabbath Mode with Star K Certification

Dafe: Wad, 18 Nov 2015 11:41:25 -0500 [11:41:25 AM EST]

From: rocco@hudsonappliance.com

To: sdoherty@lunenburgonline.com

Subject: appliance quote

Part(s):

式 2 65179.pdf

[application/pdf] 82 KB

3 wod51es4ew.pdf

[application/pdf] 169 KB

3 4

4 FRIG_FGGC3645QW.pdf [application/pdf] 80 KB

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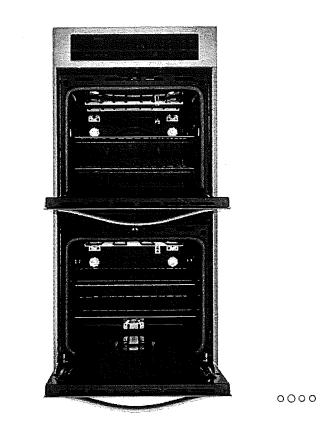
Hi Susan

Here is the quote you requested. The estimate to install the double wall oven is \$175.00. The cooktop has to be installed by a licensed plumber. Thanks Rocco

## Percy's TV & Appliance (/)



Home (/) / Wall Ovens (/shop/department/wall-ovens) / Whirlpool WOD51ES4ES



## Whirlpool WOD51ES4ES

24" Double Wall Oven with High-Heat Self-Cleaning System

(22 reviews)

Read 22 Reviews Write a Review (http://www.percys.com/review?pr_page_id=1WH1.WOD51ES4ES)

Available 2-3 days

Now: \$1,709.96 Was: \$1,899.99

Save 10%

Qty: 1				
				Add to Cart
				After Mail-In Rebates: \$1,659
FREE Lunenburg, MA Do     Pickup In Store November				
Description Specs	Rebates	Guides	Accessories	Reviews .
Description Specs	Rebates	Guides	Accessories	Reviews

**Date:** Wed, 18 Nov 2015 11:52:24 -0500 [11:52:24 AM EST]

From: Alan Lavine <percys@percys.com>

To: Susan Doherty <sdoherty@lunenburgonline.com>

Subject: Re: Hello Susan

no I am sorry

installation is quoted before the job

Thankyou

On Wed, Nov 18, 2015 at 11:28 AM, Susan Doherty <sdoherty@lunenburgonline.com> wrote:

Thank you Alan,

Do these prices reflect installation fees also?

Sue

Quoting Alan Lavine <percys@percys.com>:

http://www.percys.com/product/whirlpool/WOD51ES4ES prices good for 30 days only from todays email

http://www.percys.com/product/frigidaire/FGGC3645QW prices good for 30 days only from todays email

Thankyou

Alan Lavine Percy's Tv & Appliance 19 Glennie Street Worcester Mass 01605 508-755-5269 ext 804 www.percys.com percys@percys.com

Susan Doherty Director Council on Aging Town Of Lunenburg Eagle House Senior Center 25 Memorial Drive Lunenburg, MA 01462 978-582-4166

Alan Lavine Percy's Tv & Appliance 19 Glennie Street Worcester Mass 01605 508-755-5269 ext 804 www.percys.com percys@percys.com

#### Percy's TV & Appliance (/)



# Delivery & Recycling Options*

Percy's has free local delivery on many of our appliances over \$499, but not all. Free Local delivery can be by a rebate or instant depending on the vendor, but it is free after the rebate. Scratch and Dent appliances and Grills do not qualify for free delivery. Please see a salesperson for all the details.

# Percy's makes it easy for you.

#### Buy Online and Pick Up In Our Store

If you purchase a piece online, we will have it ready for you when you are ready for it. As an added bonus, if you want us to take back the old piece that you are replacing, we can do that too. Just let us know and we will help you. Please remember, we have delivery and we can ship your product out UPS* or Fed ex* too so you don't have to come down to our store.

#### Buy By Phone and Pick Up In Our Store

Same as above. Purchase by phone, tell us when you want to pick it up, and we will have it readv.

#### Dishwasher Installation*

Dishwasher installation is available from Percy's. Occasionally Percy's has vendor installation rebates and Percy's installation rebates. We will give them to you at time of purchase. This is for basic installation. See a salesperson for information on basic installation. It does include delivery and removal in our local area. Any carpentry, parts (city and state code issues) or plumbing work is extra. By law, you may need to buy and pull a permit if Percy's installers are used. These are cities and town laws, not Percy's. We don't like it either!! But it is for your protection. There is no profit in the permit. The money goes to your city or town. The installer will purchase it, and the customer will reimburse them. Having a dishwasher or any other appliance (especially Gas) installed and not pulling a permit is in many cities and towns illegal, and if there is a problem with the appliance, the first two questions asked by the store, vendor and insurance company is "who installed it" " and "did they pull a permit".

Some stores sell dishwasher installation for less than Percy's. Many do not use a licensed plumber like Percy's and they do not pull a permit either. Please think about that when inquiring about installation. Please be safe. Call your local city or town hall and get the correct information before its too late.

*Installation rebates are subject to vendor discretion and are not always available throughout the year.







ABOUT SSL CERTIFICATES (http://www.symantec.com/ssi-certificates

f (https://www.facebook.com/PercysWorcester) (https://twitter.com/percysworcester) 8+ (https://plus.google.com/107783738892184034821/about)

# Form B-1

# Capital Planning Committee Town of Lunenburg, Massachusetts Capital Equipment Request

CIP# COA 17-01

Department: Council on Aging	Contact Person: Susan Doherty	Date: 11 19 15
Equipment to be acquired (quantity and design and design).	cription). Include detailed list of accessories or option	
If the equipment is a vehicle, please	e attach Form C.	15.
1- 36" Gas Cooktop		
2. Intended Use of Equipment:		
	r heating & preparing congregate meals and Mea	ls on Wheels
3. Fiscal Year Purchase Requested:  FY 17 X FY 18	5)/40	
	FY 19 FY 20	FY 21
FY 21 anticipated large p	urchases	
4. Rank the Priority Within Year Requested:	# 2 of 2 requests	
5. Purpose of Expenditure (Check All That App	ply)	
Scheduled Replacement	Present Equipment Obsolete Expanded S	Service
Replace Worn Equipment X	Increased Safety New Operat	ion
Legal Requirement	Improved Procedures/Records Others	
If replacement, what is being re		
How many hours currently used	? <u>5 hours daily</u> Budget (maintenance, cost of operation, required training)?	
*Only financial burden will be	cost of electricity, gas & possible future maintainence	).
-		
Will above expenditure 1) increa	se number of personnel, 2) reduce number of personnel,	or
<ol> <li>eliminate need for additional p</li> <li>*N/A</li> </ol>	personnel?	
Will above expenditure 1) increa Give details.	se operating cost, or 2) reduce operating costs with impro	ved efficiency?
	ciency by deterring inevitable problems that can	
——————————————————————————————————————	nce such as leaks & valve replacements.	
Will Above Expenditure Require	Additional Space? _ * <b>No</b>	
6. Alternatives to New Equipment Purchase Rev	viewed:	
Transfer/Borrow Equipment From A	Another Department Eqiupment R	ental
Contract Services Out to Private Co		ase
Purchase Equipment Jointly With A	nother Town Other: N	lew
Used Equipment		

* Is Equipment Use Seasonal? N/A  * Estimated Weeks Per Year Used: 52  * For Weeks Used, Estimated Average Days Per Week: 4  * For Days Used, Estimated Hours Per Day Used: 5  Estimated Usedful Life of Equipment: 15  0. Justification:_ Existing cooktop was installed in 1998 and is showing signs of wear & tear.  If cooktop failed, this would cause disruption of daily congregate meal prep.	<ol><li>Cost Information -</li></ol>	· Attach three written	estimates.			•	
Purchase Price inancing/Other Costs of inancing/Other		Per Unit	Total		n Fiscal Ye	ar Ending	
Sinancing/Other Costs   0	Purchase Price	\$725.00	\$725.00		June 30.	FY16	\$725.00
ess Trade In let Purchase Cost   \$725.00   \$725.00   \$725.00   \$3 June 30,   FY18   \$754.29   \$769.38   FY20   \$784.77   \$800.47   Estimated Annual Maintenance Cost: N/A   Similar of Estimated Annual Maintenance Cost: N/A   To be determined   To be determined   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.41   \$4,573.4				1			
Ret Purchase Cost \$725.00 \$725.00 \$ June 30, FY19 \$769.38 FY20 \$784.77 June 30, FY21 \$800.47 Estimated Annual Maintenance Cost: N/A 6 Year Total: \$4,573.41  Manufacturer/Vendor Warranties Provided: To be determined  Estimated Usage of Requested Equipment:  * Is Equipment Use Seasonal? N/A  * Estimated Weeks Per Year Used: 52  For Weeks Used, Estimated Average Days Per Week: 4  * For Days Used, Estimated Hours Per Day Used: 5  Estimated Usedful Life of Equipment: 15  0. Justification: Existing cooktop was installed in 1998 and is showing signs of wear & tear. If cooktop falled, this would cause disruption of daily congregate meal prep.	-		0	2	June 30,	FY18	
Estimated Annual Maintenance Cost: N/A    Samuella   Sa	let Purchase Cost	\$725.00	\$725.00	3	1		\$769.38
Estimated Annual Maintenance Cost: N/A 6 Year Total: \$4,573.41  Manufacturer/Vendor Warranties Provided: To be determined  Estimated Usage of Requested Equipment:  * Is Equipment Use Seasonal? N/A  * Estimated Weeks Per Year Used: 52  * For Weeks Used, Estimated Average Days Per Week: 4  * For Days Used, Estimated Hours Per Day Used: 5  Estimated Usedful Life of Equipment: 15  0. Justification: Existing cooktop was installed in 1998 and is showing signs of wear & tear.  If cooktop failed, this would cause disruption of daily congregate meal prep.				4	June 30,	FÝ20	\$784.77
B. Manufacturer/Vendor Warranties Provided:  * Is Equipment Use Seasonal?  * Estimated Weeks Per Year Used:  * For Weeks Used, Estimated Average Days Per Week:  * For Days Used, Estimated Hours Per Day Used:  Estimated Usedful Life of Equipment:  15  0. Justification: Existing cooktop was installed in 1998 and is showing signs of wear & tear.  If cooktop failed, this would cause disruption of daily congregate meal prep.				5	June 30,	FY21	\$800.47
* Is Equipment Use Seasonal? N/A  * Estimated Weeks Per Year Used: 52  * For Weeks Used, Estimated Average Days Per Week: 4  * For Days Used, Estimated Hours Per Day Used: 5  Estimated Usedful Life of Equipment: 15  0. Justification:_ Existing cooktop was installed in 1998 and is showing signs of wear & tear.	Estimated Annu	al Maintenance Cost	: N/A		6	Year Total:	\$4,573.41
* Is Equipment Use Seasonal?  * Estimated Weeks Per Year Used:  * For Weeks Used, Estimated Average Days Per Week:  * For Days Used, Estimated Hours Per Day Used:  Estimated Usedful Life of Equipment:  15  0. Justification:_ Existing cooktop was installed in 1998 and is showing signs of wear & tear.  If cooktop failed, this would cause disruption of daily congregate meal prep.	3. Manufacturer/Ven	dor Warranties Provi	ded: <u>T</u>	o be det	ermined		
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FOREST APPLIANCE SERVICE P.O. Box 999 260 Main Street TOWNSEND, MA 01469 JOHN FOREST (978) 597-2616

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CUSTOMER'S COPY

MSRP \$749.00

# Frigidaire 36" Gas Cooktop

36" W x 21-1/4" D x 4-1/4" H FFGC3610QS







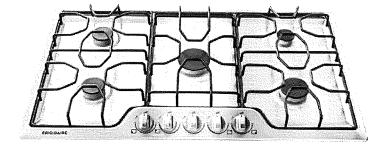




**** Write a review

Where To Buy

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Features expand +
Specifications expand +
Guides & Manuals expand +
Reviews

¹ When property installed, meets the appliance standards in the Americans with Disabilities Act and the Architectural Barriers Act Accessibility Guidelines as published by the United States Access Board on June 23, 2004, as amended August 5, 2005.

Mail Folders :: Inbox: Eagle House quote

Date: Wed, 18 Nov 2015 21:48:21 +0000 [04:48:21 PM EST]

From: forestappliance@comcast.net

To: sdoherty@lunenburgonline.com

Subject: Eagle House quote

Part(s): 2 Quote - Lunenburg Council on Aging.pdf [application/pdf] 1,418 KB

1 unnamed [multipart/alternative] 1.78 KB

Hi Sue,

I have attached a quote for a 24" double wall oven and a 36" gas cooktop to replace existing appliances at the Eagle House. There would be no charge for delivery and installation, or removal of the existing appliances. Models and pricing may change due to availability of these models at the time of installation. I have included links to each of the appliances below. If you have any questions, feel free to give us a call.

Thank you, Tammy Forest Appliance

http://www.frigidaire.com/Kitchen-Appliances/Cooktops/Gas-Cooktop/FFGC3610QS/

http://insideadvantage.com/products/product/WOD51ES4EW





Order Status: QUOTE

167 Main Street Hudson, MA 01749

(978) 562-3352 (978) 562-4297 Fax

www.hudsonappliance.com

Customer #: 44454 s

Date: 11/18/2015

Salesperson: ROCCO

O L D	EAGLE HOUSE SENIOR CENTER 25 MEMORIAL DR LUNENBURG, MA 01462			H EAGLE HOUSE SENIOR CENTER  I 25 MEMORIAL DR  P LUNENBURG, MA 01462				
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Instr	^{uctions:} Su	san Doherty						
Q	Brand	Model #	Product	/ Co	olor	Warr	Amt.	Exten.
1	WHIRL	WOD51ES4EW	DOUBLE WALL E	LECT	TRIC OVEN		1,529.00	1,529.00
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All Quotes are good until the last day of the month that the quote is given in.

Any quote beyond the last day of the month will have to be quoted again.

Date: Wed, 18 Nov 2015 11:41:25 -0500 [11:41:25 AM EST]

From: rocco@hudsonappliance.com

To: sdoherty@lunenburgonline.com

Subject: appliance quote

Part(s):

🔁 2 65179.pdf

[application/pdf] 82 KB

3 wod51es4ew.pdf

[application/pdf] 169 KB

4 FRIG_FGGC3645QW.pdf [application/pdf] 80 KB

1 unnamed [multipart/alternative] 0.59 KB

Hi Susan

Here is the quote you requested. The estimate to install the double wall oven is \$175.00. The cooktop has to be installed by a licensed plumber. Thanks Rocco

# FRIG Frigidaire Gallery 36" Gas Cooktop

Product Search > FGGC3645QW

Comparable Models

Customize This Item

Print-Friendly View

#### FRIGIDAIRE

Frigidaire Gallery 36" Gas Cooktop

Model: FGGC3645QW



**Control Location** 

Accessories LP Conversion Kit











Features

Specifications

Colors & Related Items

Documents

Rebates

Finance

Competition

Front

Included

Technical Data

#### **Specifications**

General Specifications	
Gas Supply Connection Location	Right Rear
Product Weight (lbs)	50
Power Type	Gas
Size	36"
Installation Type	Drop-In
Collection	Frigidaire Gallery
Exterior Dimensions	
Depth	21-3/4"
Height	5"
Width	36"
Certifications & Approvals	
ADA Compliant	Yes
Sabbath Mode (Star-K® Certified)	No
Electrical Specifications	
Amps @ 120 Volts	1
Connected Load (kW Rating) @ 120V	0.12
Minimum Circuit Required (Amps)	15A
Power Supply Connection Location	Right Rear
Voltage Rating	120V 60Hz
Controls	

# Percy's TV & Appliance (/)



Home (/) / Cooktops (/shop/department/cooktops) / Frigidaire FGGC3645QW



#### Frigidaire FGGC3645QW

Gallery 36" Gas Cooktop - White

(No reviews)

Be the first to

Write a Review (http://www.percys.com/review?pr_page_id=1FR2.FGGC3645QW)

Special Order

Now: \$899.96 Was: \$999.99

Save 10%

Qty: 1

#### Add to Cart

00

- FREE Lunenburg, MA Delivery
- Special Order item. Call (tel:5084386800) for delivery or pickup date

Description

Specs

Guides

Accessories

Reviews

- POWER BURNER Power Burner offers more power and faster boil time.
- ANGLED FRONT CONTROLS Easy to use angled front controls
- CONTINUOUS CORNER-TO-CORNER GRATES Move Heavy Pots & Pans without lifting with continuous, corner-to-corner grates
- · DISHWASHER-SAFE CAST IRON GRATES Easy to Clean with dishwasher-safe cast iron grates
- SPILLSAFE® COOKTOP Cooktop contains your spillovers for easier clean up.
- SEAMLESS RECESSED BURNERS Easy to Clean with seamless recessed burners

#### Percy's TV & Appliance (/)

📞 (tel:5084386800) (https://www.google.com/maps/place/19+Glennie+St, Corcester,+MA+01505/@42.2850449,- 106416,17z/data=l3m1l4b1!4m2l3m1+40420654fc6377c3 Call Us Hours Search

# Delivery & Recycling Options*

Percy's has free local delivery on many of our appliances over \$499, but not all. Free Local delivery can be by a rebate or instant depending on the vendor, but it is free after the rebate. Scratch and Dent appliances and Grills do not qualify for free delivery. Please see a salesperson for all the details.

## Percy's makes it easy for you.

#### Buy Online and Pick Up In Our Store

If you purchase a piece online, we will have it ready for you when you are ready for it. As an added bonus, if you want us to take back the old piece that you are replacing, we can do that too. Just let us know and we will help you. Please remember, we have delivery and we can ship your product out UPS* or Fed ex* too so you don't have to come down to our store.

#### Buy By Phone and Pick Up In Our Store

Same as above. Purchase by phone, tell us when you want to pick it up, and we will have it

#### Dishwasher Installation*

Dishwasher installation is available from Percy's. Occasionally Percy's has vendor installation rebates and Percy's installation rebates. We will give them to you at time of purchase. This is for basic installation. See a salesperson for information on basic installation. It does include delivery and removal in our local area. Any carpentry, parts (city and state code issues) or plumbing work is extra. By law, you may need to buy and pull a permit if Percy's installers are used. These are cities and town laws, not Percy's. We don't like it either!! But It is for your protection. There is no profit in the permit. The money goes to your city or town. The installer will purchase it, and the customer will reimburse them. Having a dishwasher or any other appliance (especially Gas) installed and not pulling a permit is in many cities and towns illegal, and if there is a problem with the appliance, the first two questions asked by the store, vendor and insurance company is "who installed it" " and "did they pull a permit".

Some stores sell dishwasher installation for less than Percy's. Many do not use a licensed plumber like Percy's and they do not pull a permit either. Please think about that when inquiring about installation. Please be safe. Call your local city or town hall and get the correct information before its too late.

*Installation rebates are subject to vendor discretion and are not always available throughout the year.







f (https://www.facebook.com/PercysWorcester) (https://twitter.com/percysworcester) 8+ (https://plus.google.com/107783738892184034821/about)

Date: Wed, 18 Nov 2015 11:52:24 -0500 [11:52:24 AM EST]

From: Alan Lavine <percys@percys.com>

To: Susan Doherty <sdoherty@lunenburgonline.com>

Subject: Re: Hello Susan

no I am sorry

installation is quoted before the job

Thankyou

On Wed, Nov 18, 2015 at 11:28 AM, Susan Doherty <sdoherty@lunenburgonline.com> wrote:

Thank you Alan,

Do these prices reflect installation fees also?

Sue

Quoting Alan Lavine <percys@percys.com>:

http://www.percys.com/product/whirlpool/WOD51ES4ES prices good for 30 days only from todays email

http://www.percys.com/product/frigidaire/FGGC3645QW prices good for 30 days only from todays email

Thankyou

Alan Lavine Percy's Tv & Appliance 19 Glennie Street Worcester Mass 01605 508-755-5269 ext 804 www.percys.com percys@percys.com

Susan Doherty Director Council on Aging Town Of Lunenburg Eagle House Senior Center 25 Memorial Drive Lunenburg, MA 01462 978-582-4166

Alan Lavine Percy's Tv & Appliance 19 Glennie Street Worcester Mass 01605 508-755-5269 ext 804 www.percys.com percys@percys.com